LAWRENCE SECONDARY SCHOOLS MASTERPLAN

USD497 board meeting | 11.28.2016

GOALS FOR MIDDLE SCHOOLS

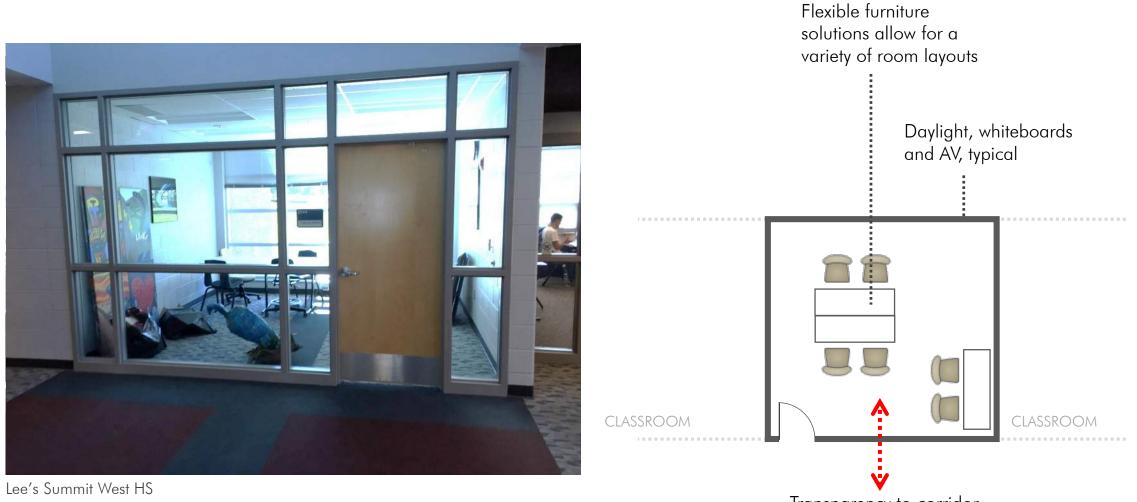
- Create 21st century learning environments that give students more control of their learning and creation
- 2. Improvements to accommodate student privacy in locker rooms
- 3. Strategic MEP + systems upgrades to lessen the burden on deferred maintenance and capital outlay

GOALS FOR HIGH SCHOOLS

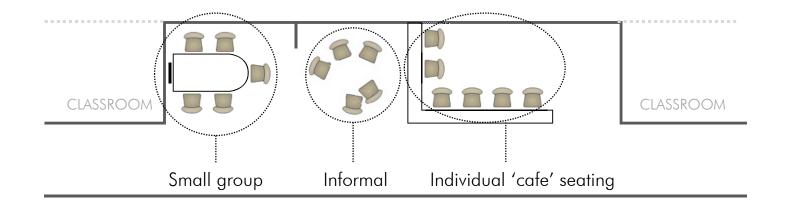
- Create 21st century learning environments that give students more control of their learning and creation
- 2. Improvements to accommodate student privacy in locker rooms
- 3. Strategic MEP + systems upgrades to lessen the burden on deferred maintenance and capital outlay

- 4. Create a **safe and secure campus**
- 5. Create **professional space for faculty** engagement and collaboration
- 6. Accommodate growth

BENCHMARKS

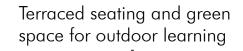


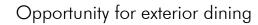
Transparency to corridor













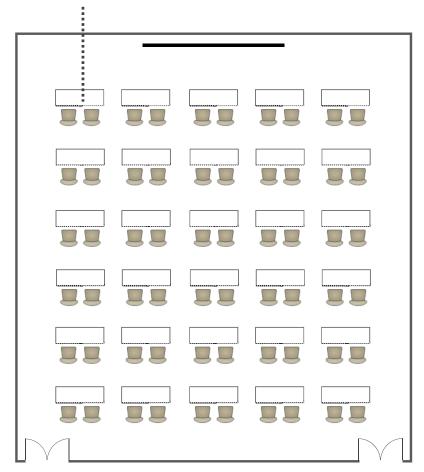
Lee's Summit West HS

Blue Valley Southwest HS



Lee's Summit West HS

50 at table or 150 in rows



Used for student testing, faculty meetings, planning and classroom break-out



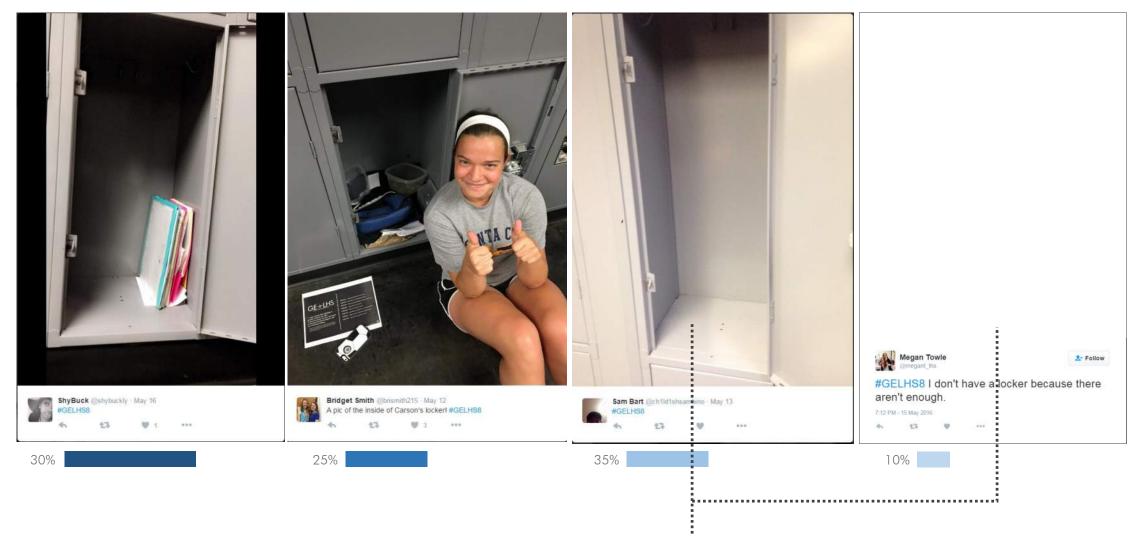
Media spaces pre 1:1 device initiative requires robust computer space

Blue Valley Southwest HS

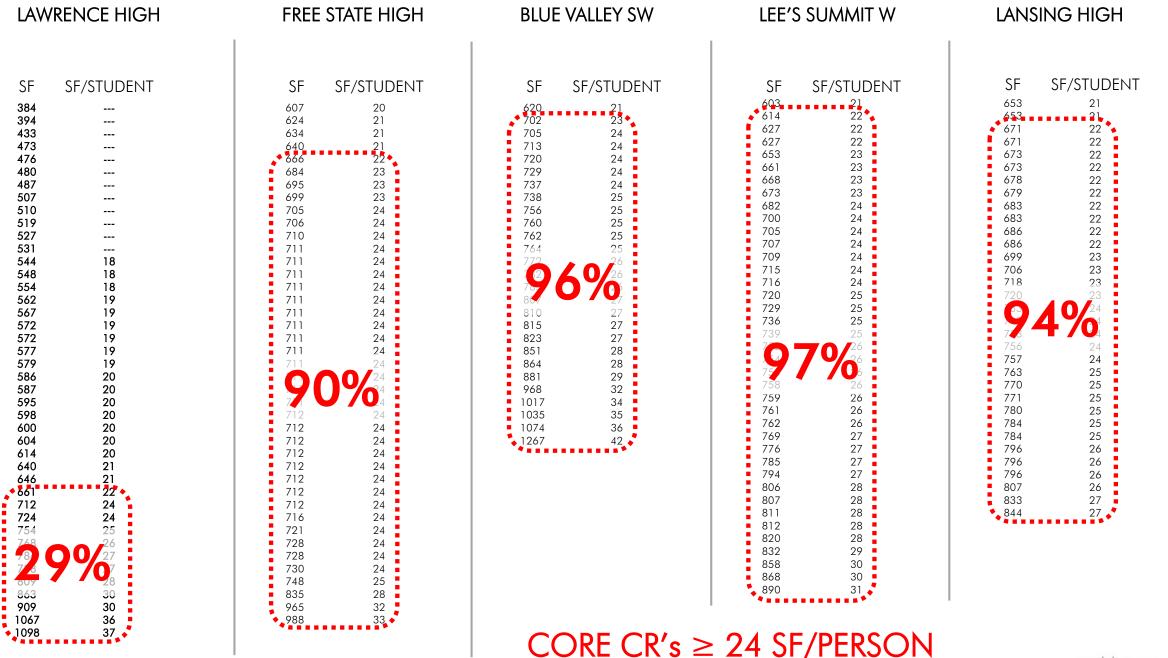


As LHS/FSHS transition to 1:1 devices, space previously used as computer labs may be freed up for collaborative learning opportunities, inclass break-out and maker space

Lee's Summit West HS



Nearly half of all students either did not use their locker, or were not assigned a locker



NEEDS





Liberty Memorial Central Middle School



South Middle School



Southwest Middle School

MIDDLE SCHOOL NEEDS - 21st century learning

All Middle Schools

- Create collaborative Learning Pockets along corridors, supporting in-class breakout
- Transform library/media centers into a flexible Innovation Commons, with support for maker space, project and product-based learning and in-class breakout

West Middle School

- Right-size classrooms
- New HVAC system







Liberty Memorial Central Middle School



South Middle School



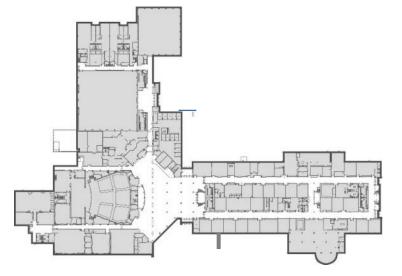
Southwest Middle School

MIDDLE SCHOOL NEEDS – improvements to accommodate student privacy

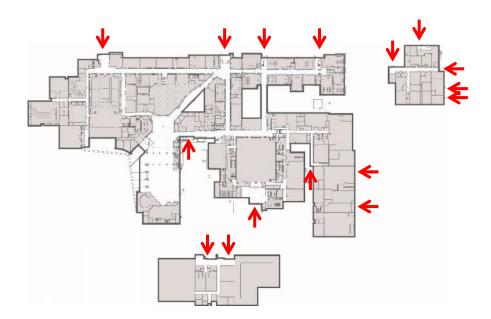
ALL middle schools

 Single occupancy shower + changing stalls needed in locker rooms to provide optional privacy for all students





Free State High School

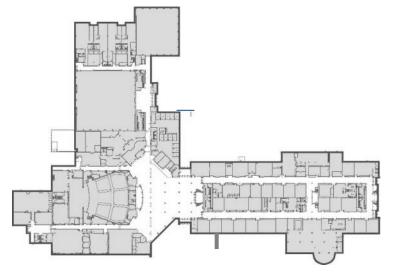


HIGH SCHOOL NEEDS - safe + secure campus

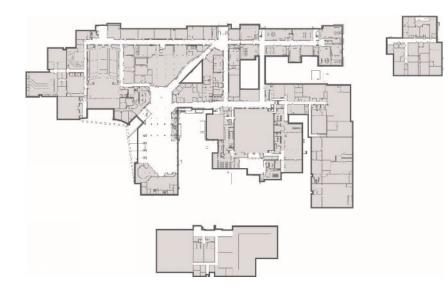
LHS

 Create a secure campus that supports the secure entry lobby constructed in previous bond effort





Free State High School

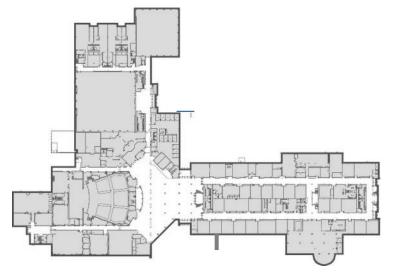


HIGH SCHOOL NEEDS - 21st century learning

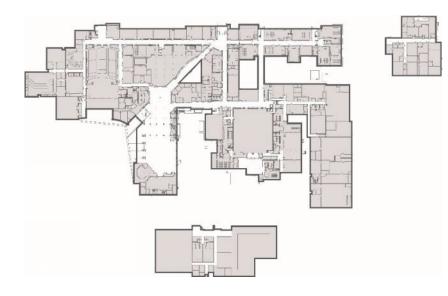
FSHS / LHS

- Create collaborative Learning Pockets along corridors, supporting in-class breakout
- Transform library/media centers into a flexible Innovation Commons, with support for maker space, project and product-based learning and in-class breakout





Free State High School

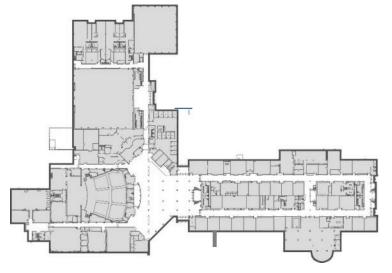


HIGH SCHOOL NEEDS - professional space for faculty + flex space

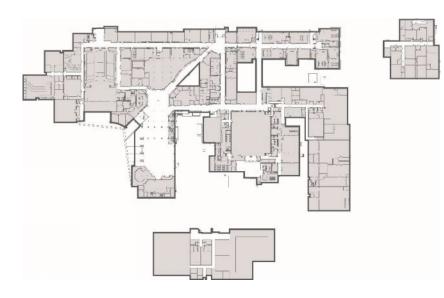
LHS / FSHS

- Provide professional space for faculty to create lesson plans outside of the classroom, freeing up general classroom space for formal instruction. This space is also intended to be used as a hot desk for floating faculty.
- Incorporate a flex room to accommodate 60-80 at tables or 150 in rows.
 Space may be used for testing, all-faculty meetings and multi-class collab.





Free State High School

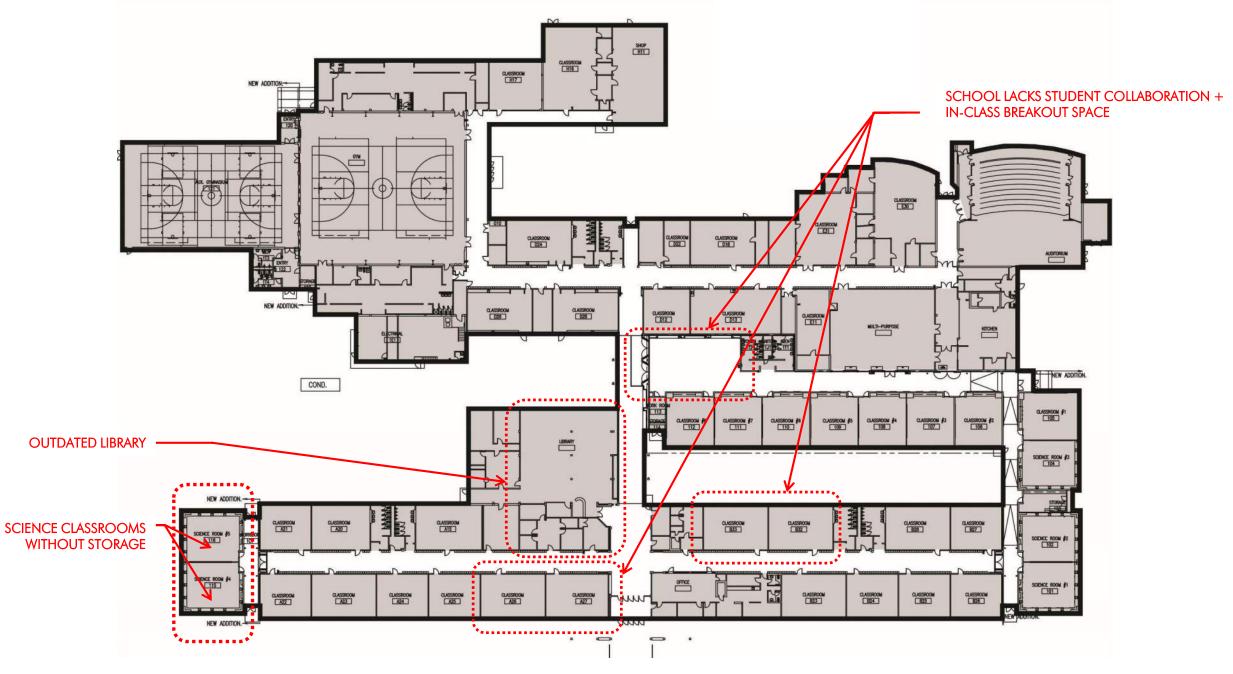


HIGH SCHOOL NEEDS - accommodate growth

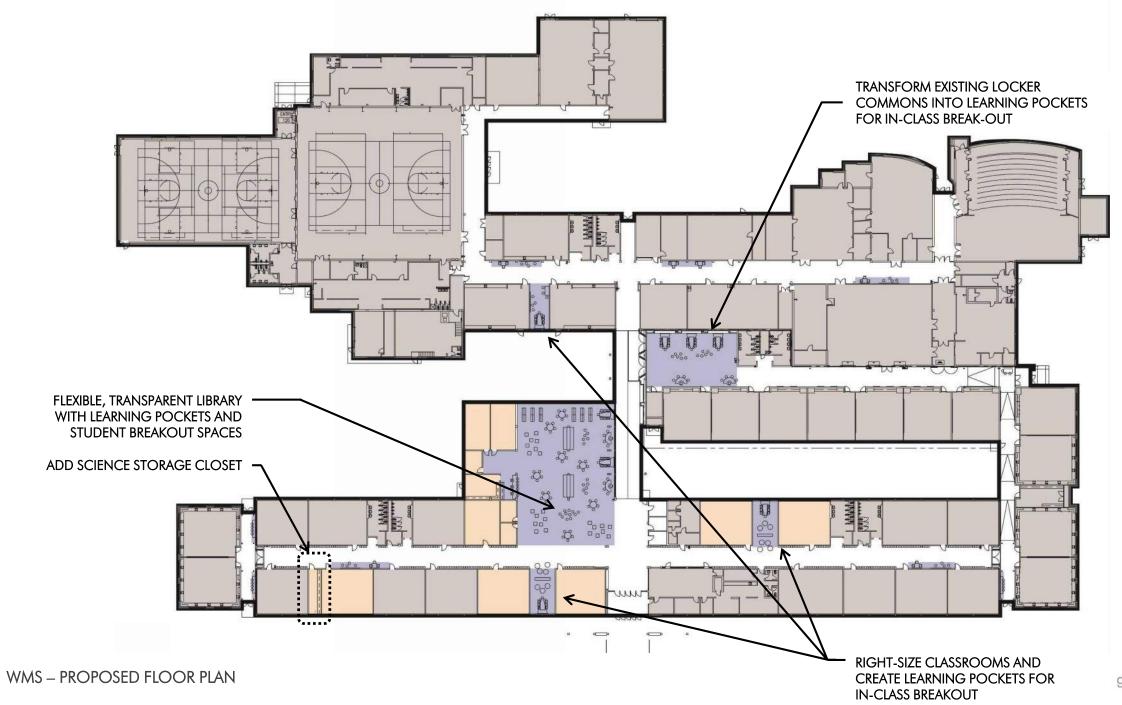
LHS / FSHS

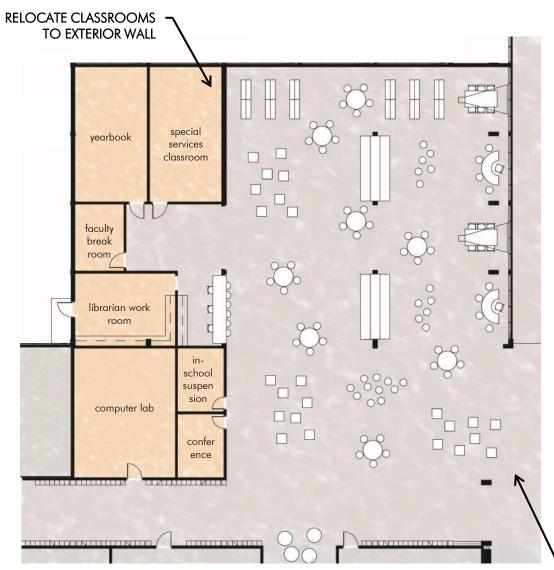
- Provide additional classroom capacity to accommodate classroom needs projected over the next 5-10 years
 - LHS (2) additional general classrooms
 - FSHS (7) additional general classrooms

A PLAN FOR LAWRENCE MIDDLE SCHOOLS



WMS - EXISTING FLOOR PLAN





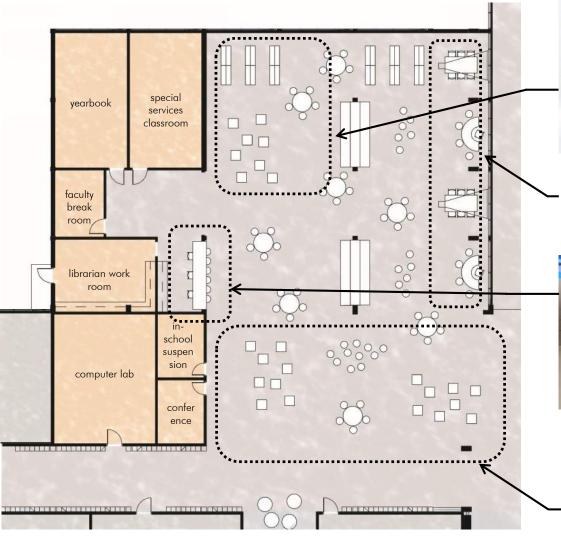


- REMOVE WALLS TO OPEN UP LIBRARY, CREATING AN INNOVATION COMMONS SUPPORTING IN-CLASS BREAK-OUT, PROJECT AND PRODUCT-BASED LEARNING AND MEDIA RESOURCES



WMS – PROPOSED INNOVATION COMMONS

QUIET STUDY ZONE



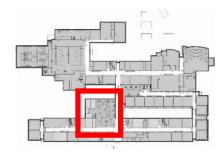
- GROUP STUDY

HELP DESK / GENIUS BAR

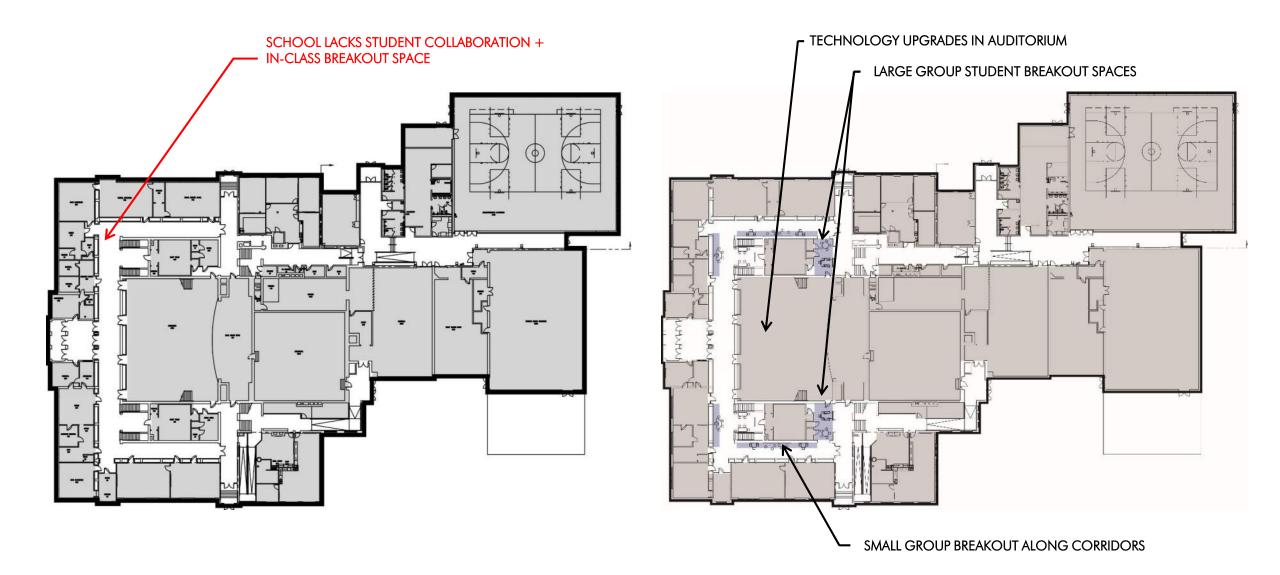


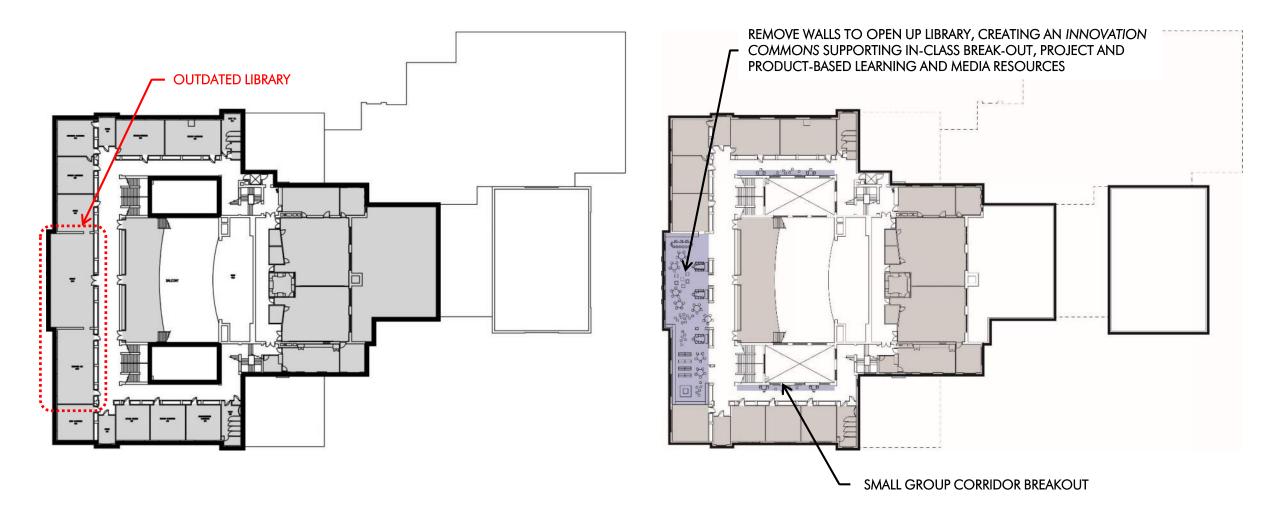
SOCIAL / STUDY COMMONS + LEARNING POCKET FOR IN-CLASS BREAKOUT

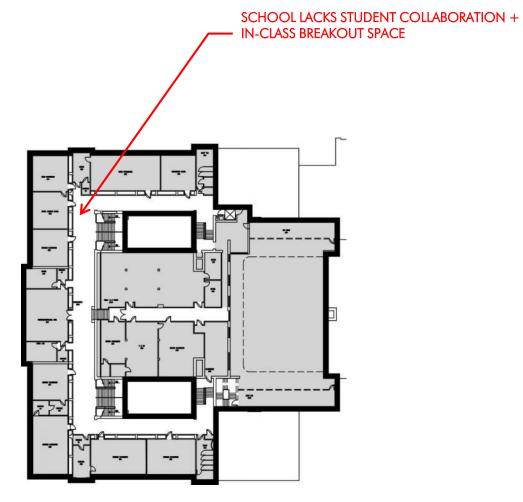


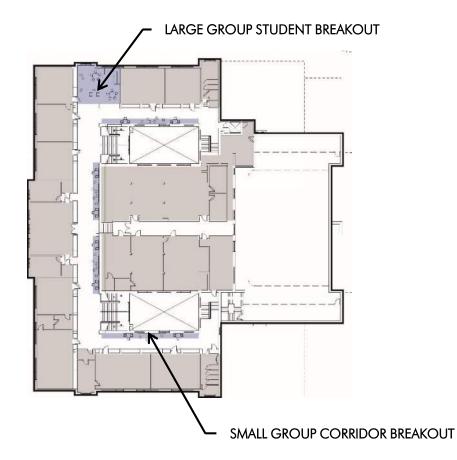


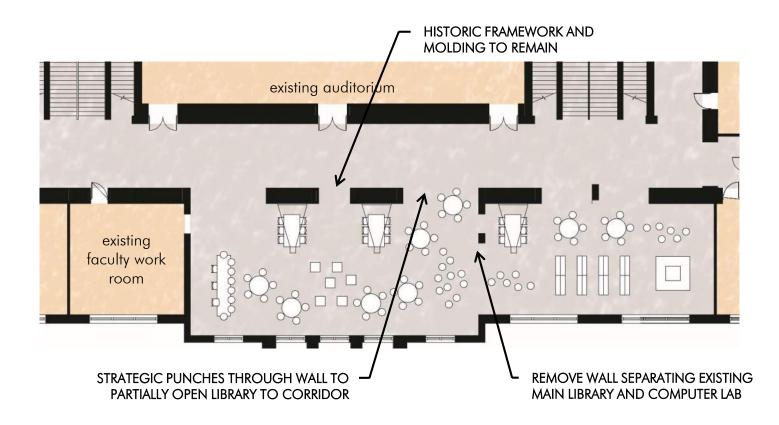
WMS – PROPOSED INNOVATION COMMONS













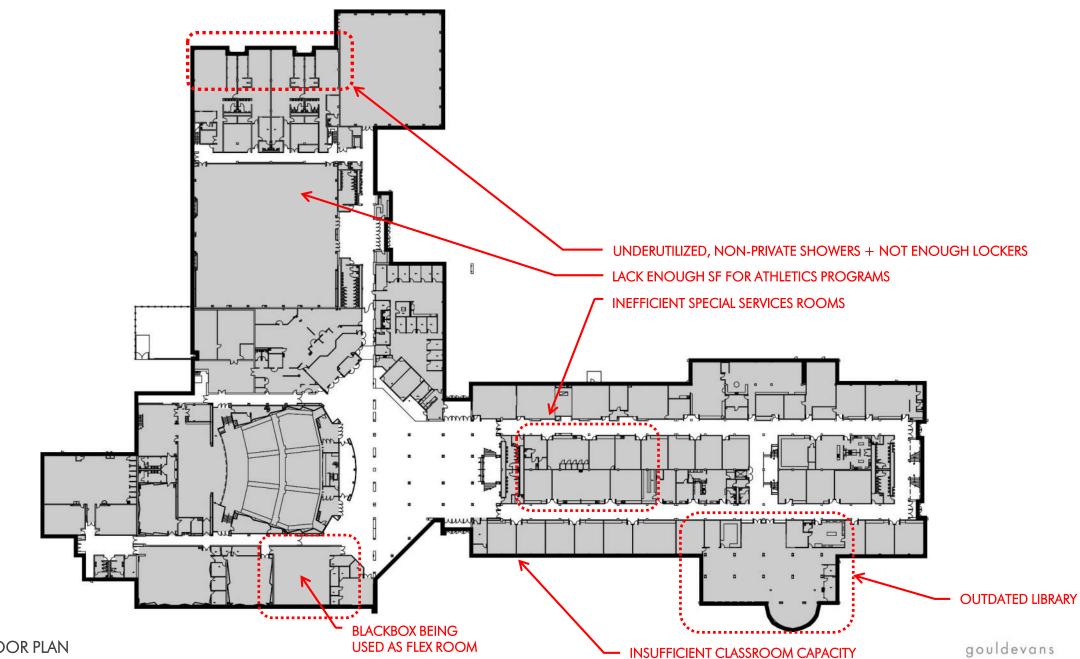


Liberty Memorial Central Middle School Library (existing)

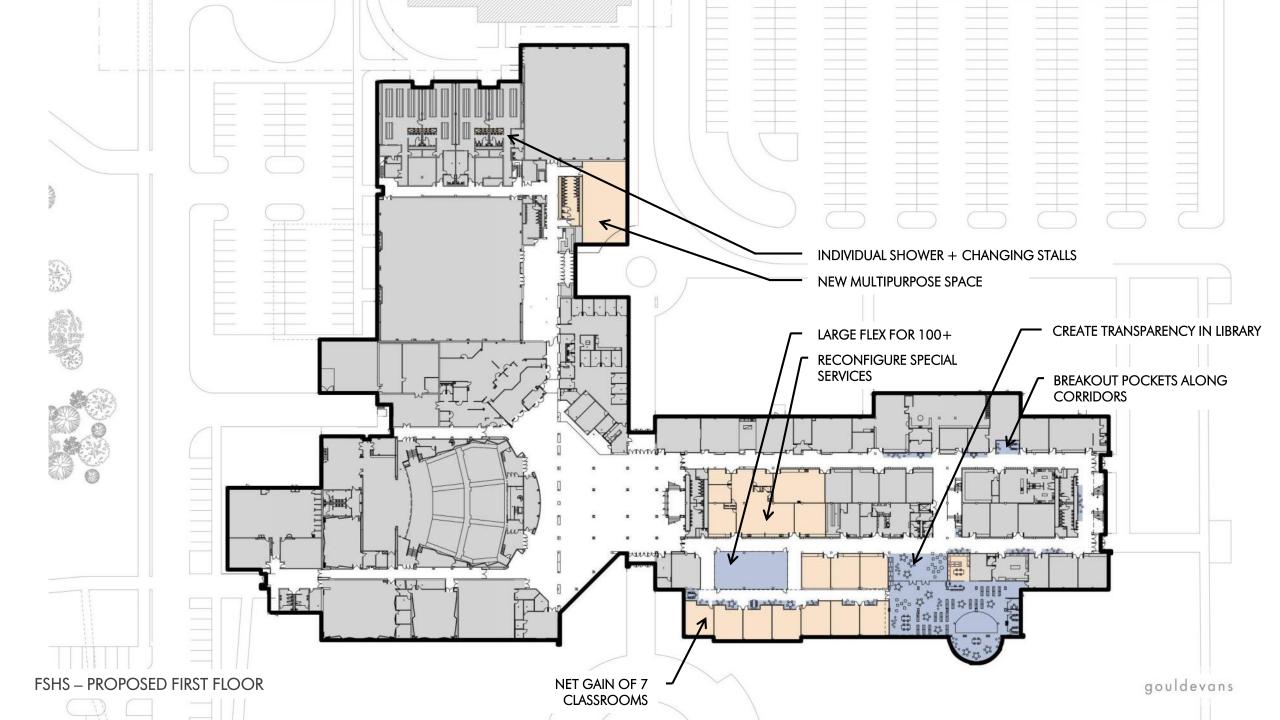


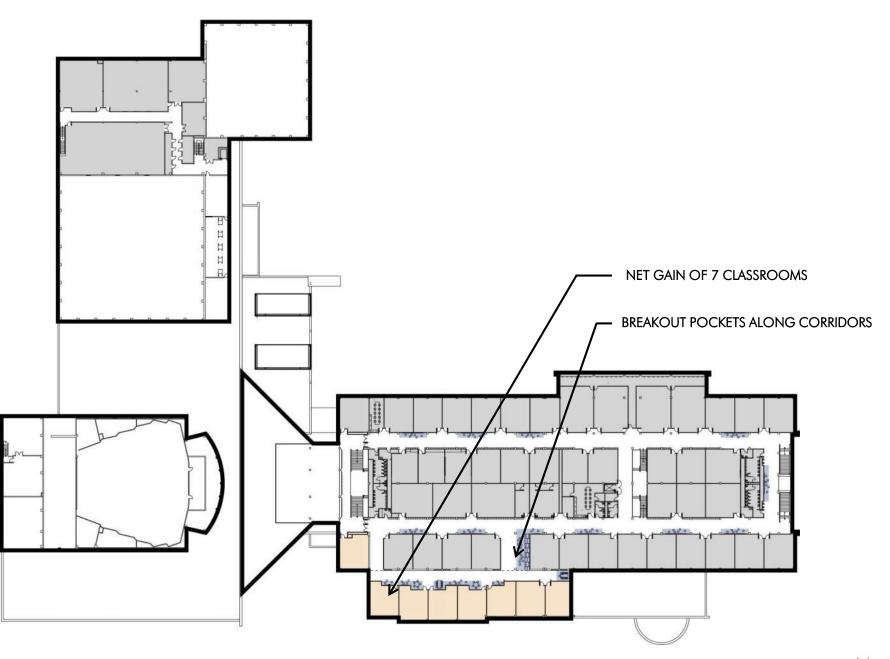


A PLAN FOR LAWRENCE HIGH SCHOOLS



FSHS – EXISTING FLOOR PLAN

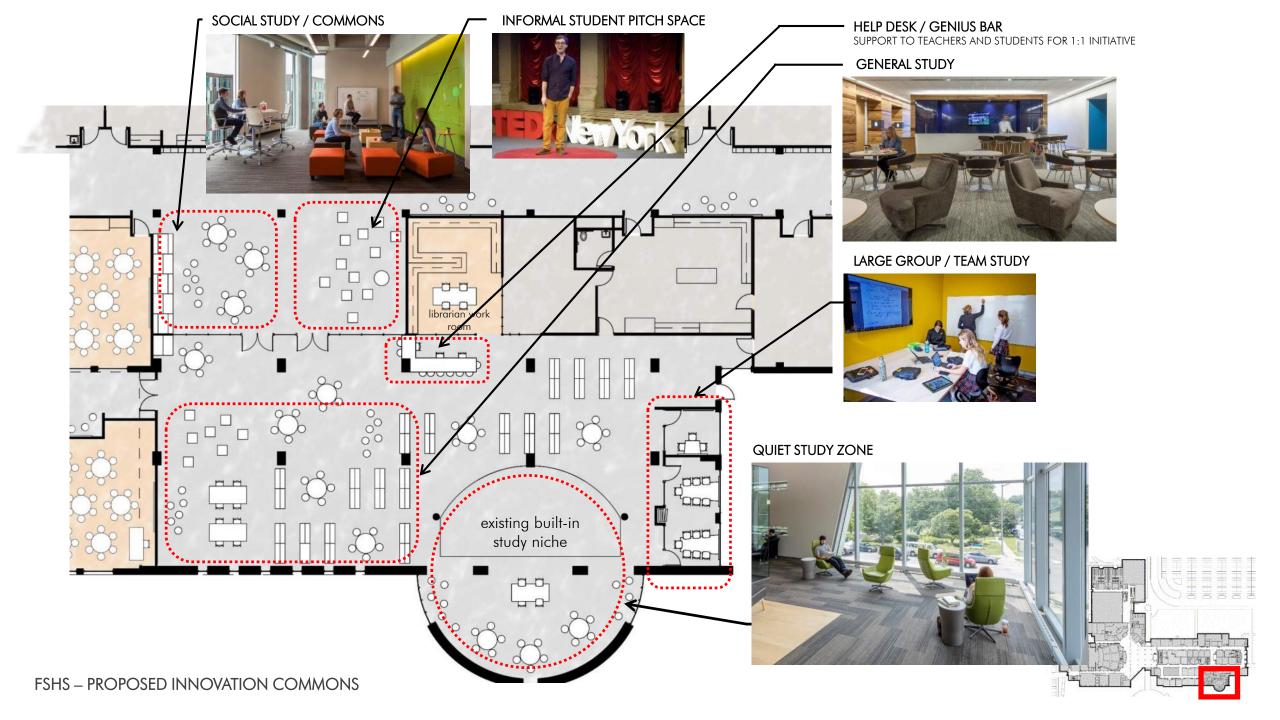


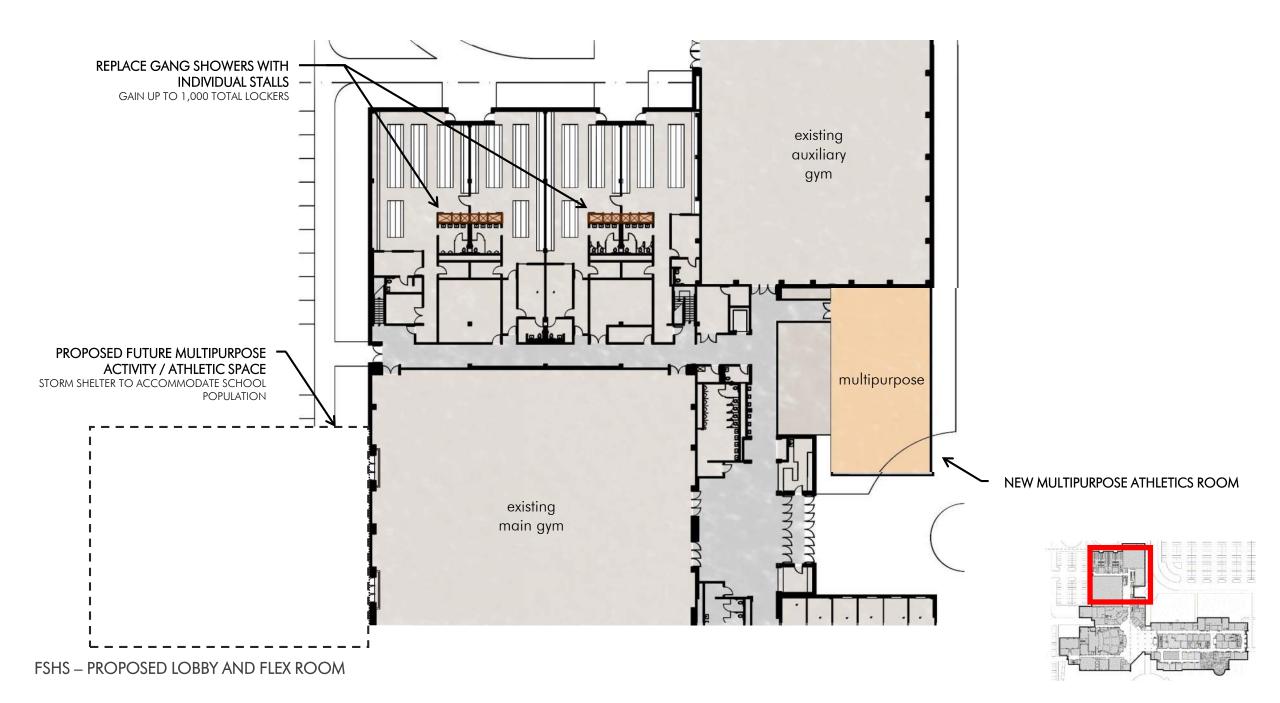


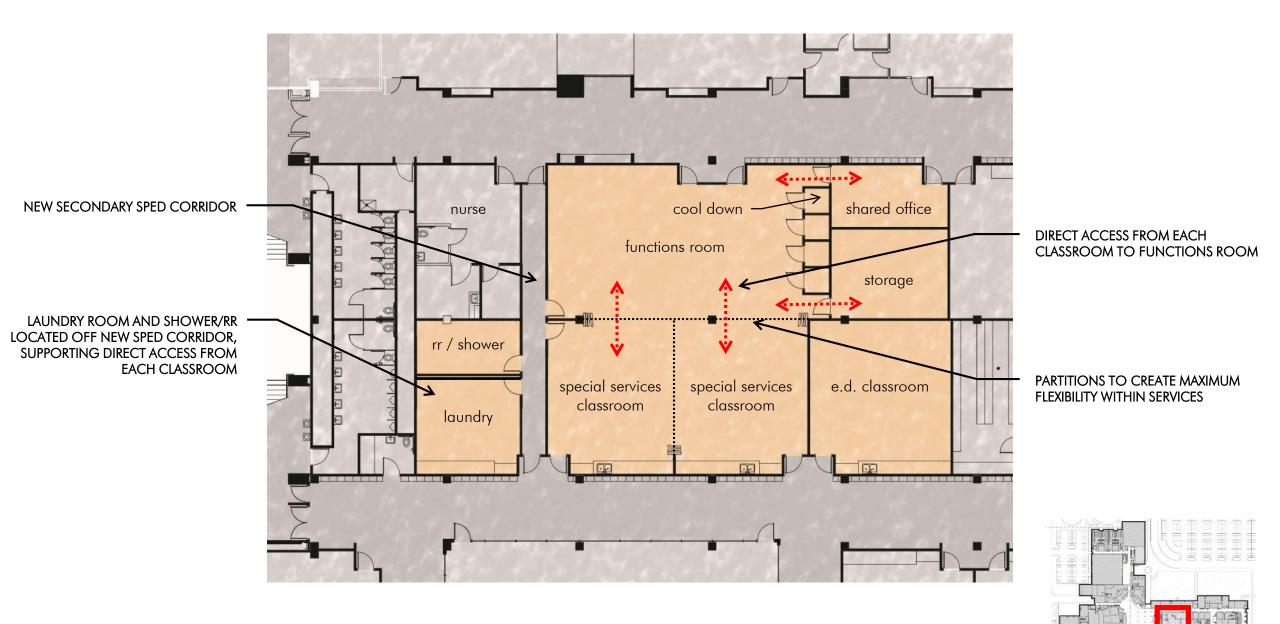
FSHS – PROPOSED SECOND FLOOR



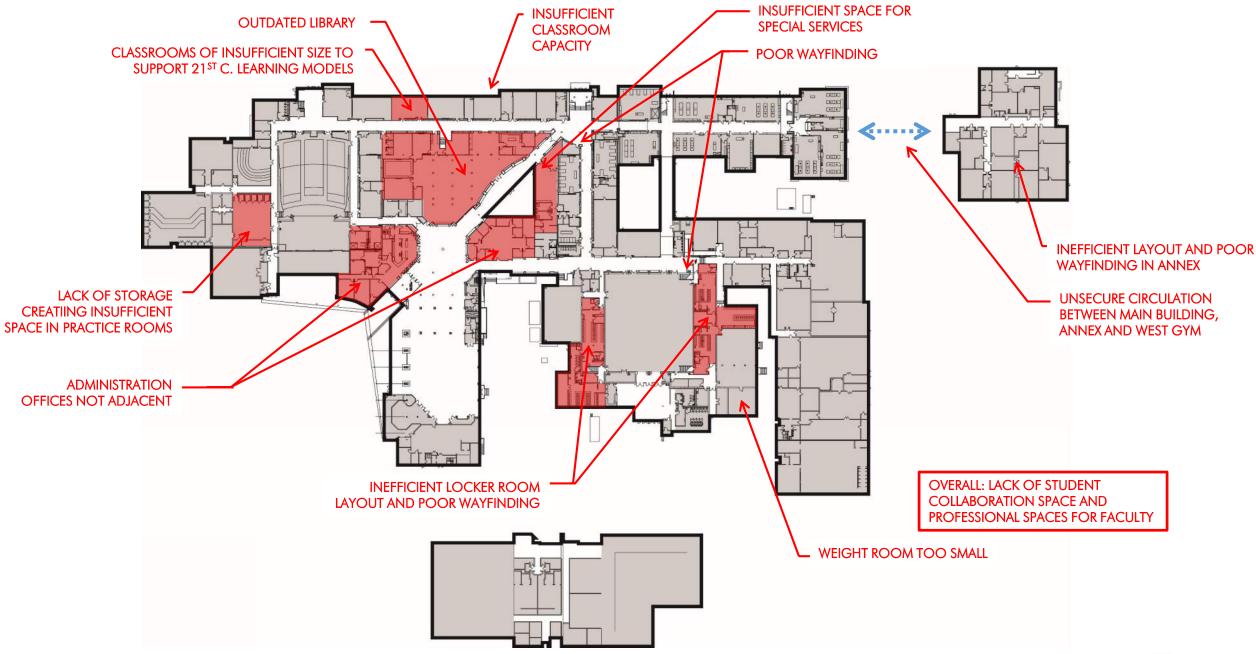


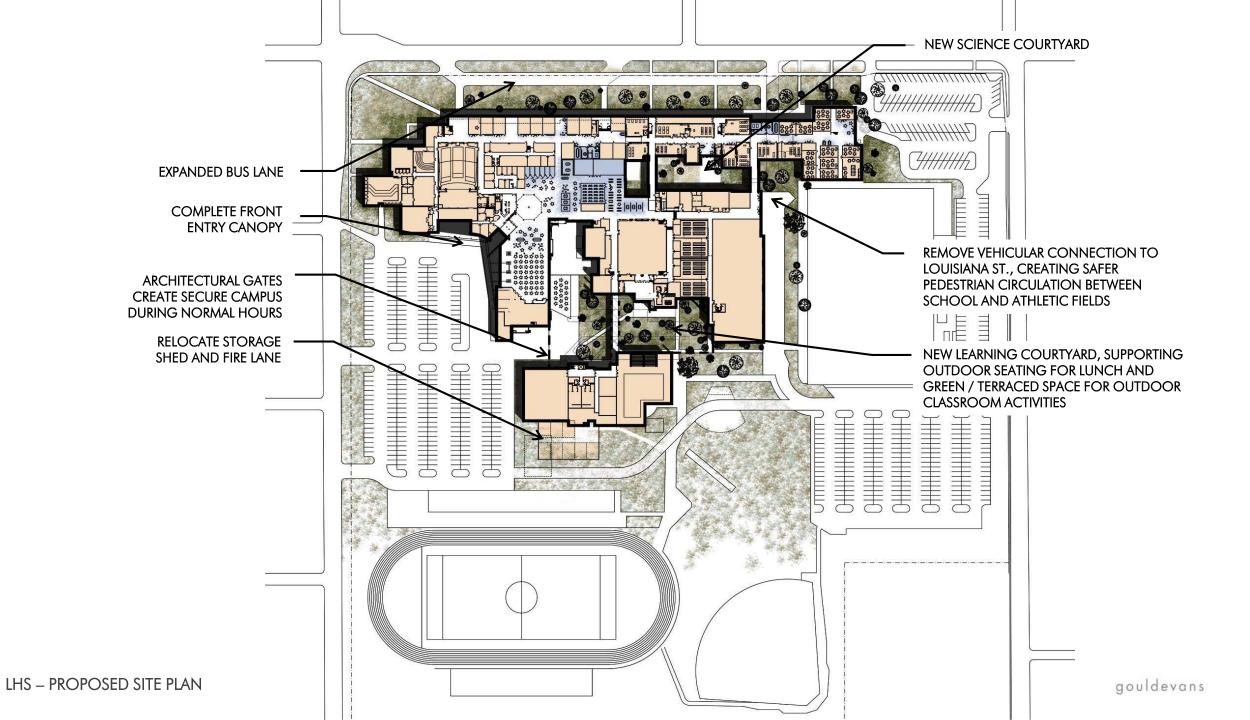


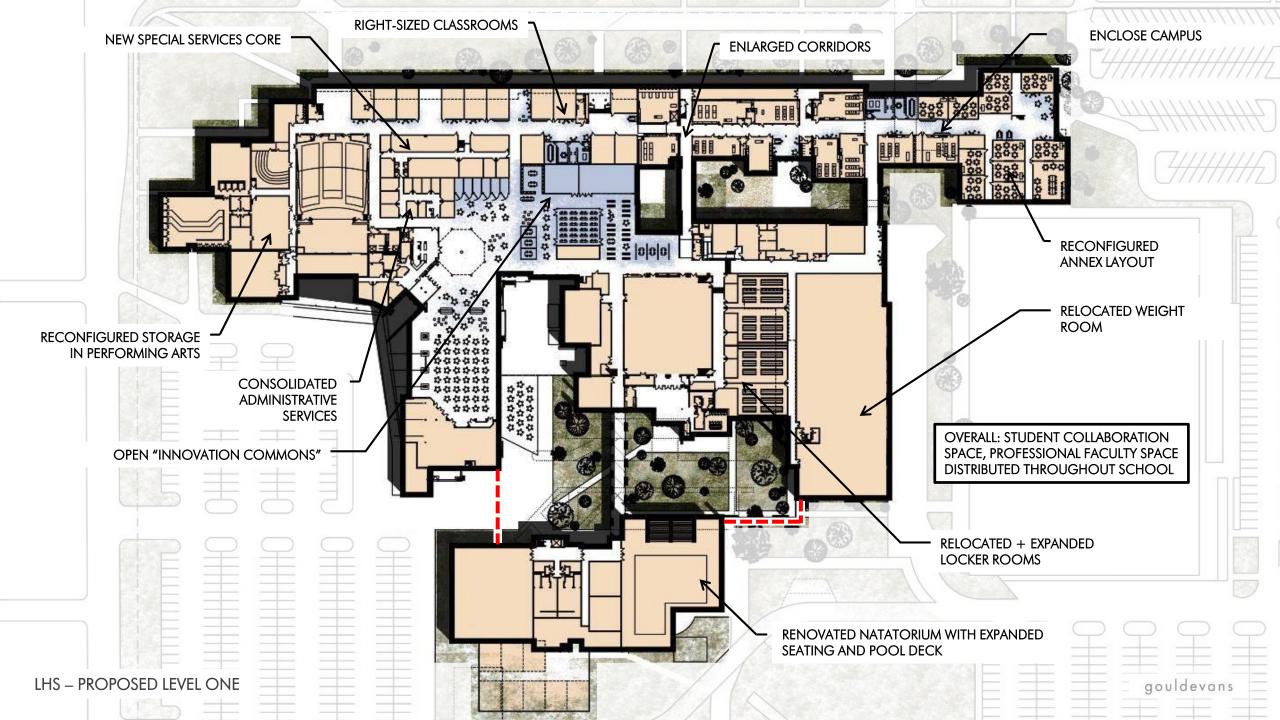


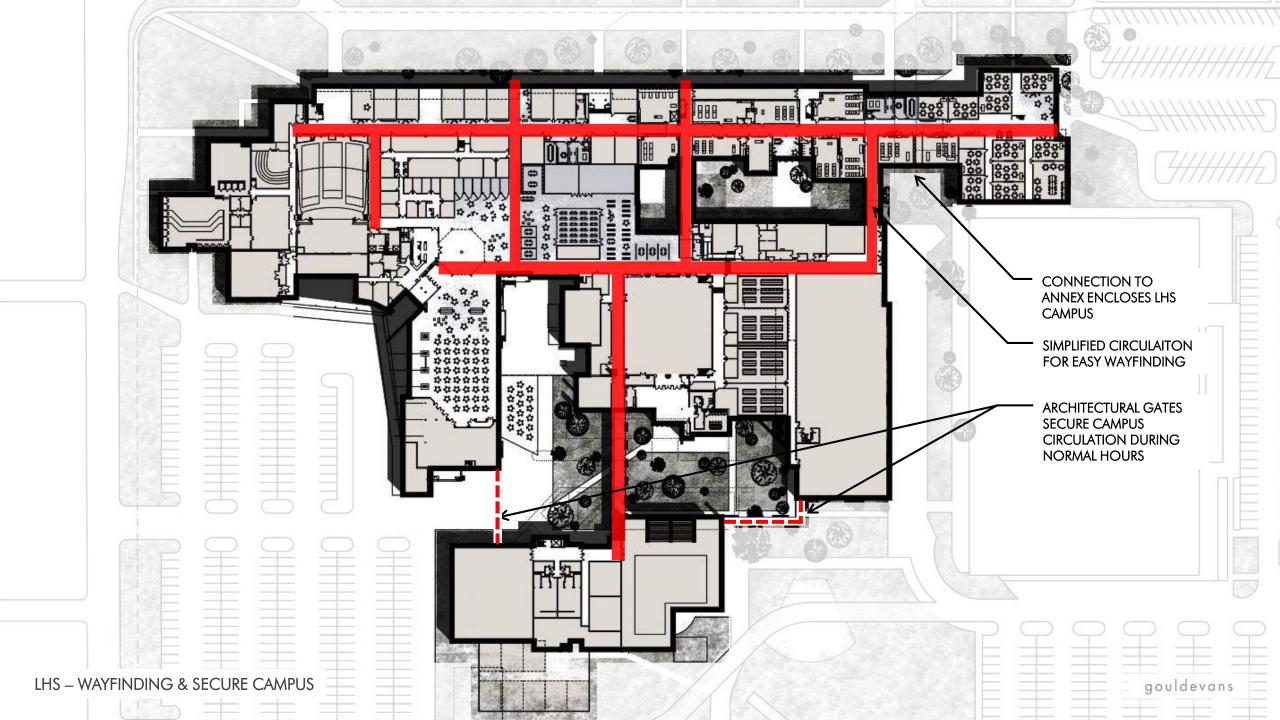


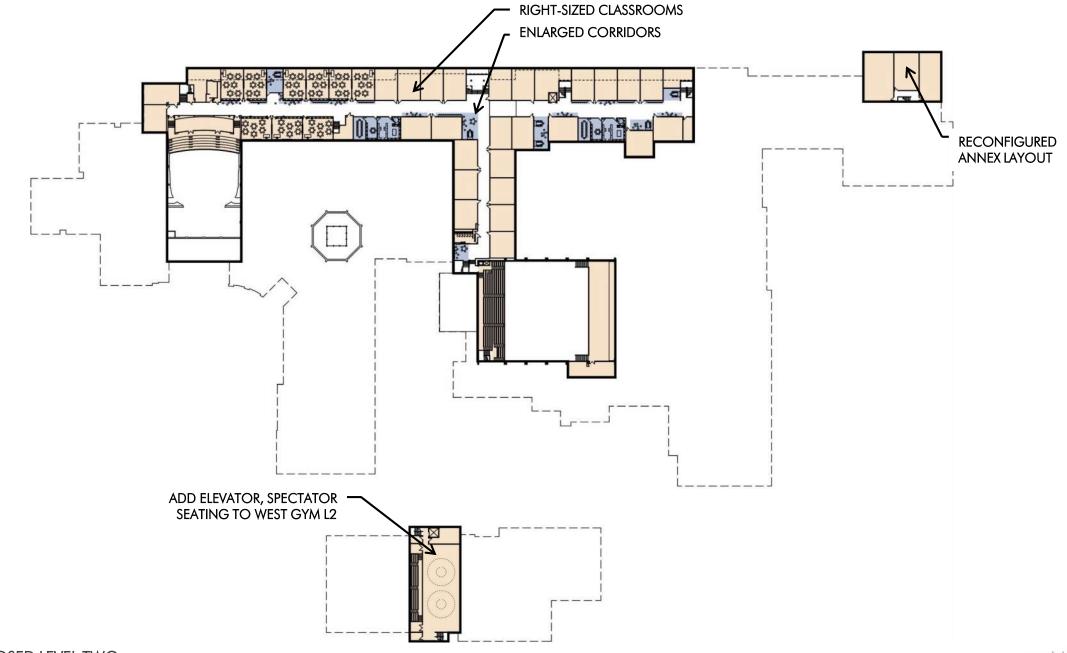
FSHS – REVISED LAYOUT FOR SPECIAL SERVICES

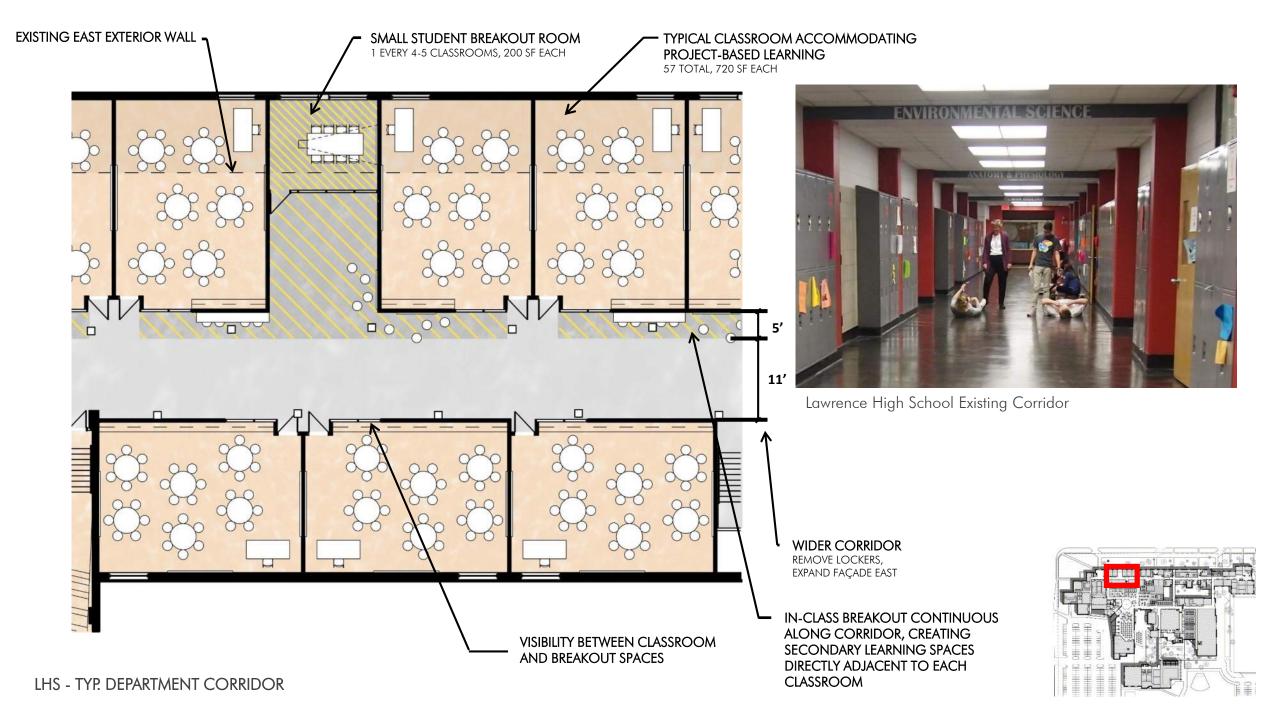


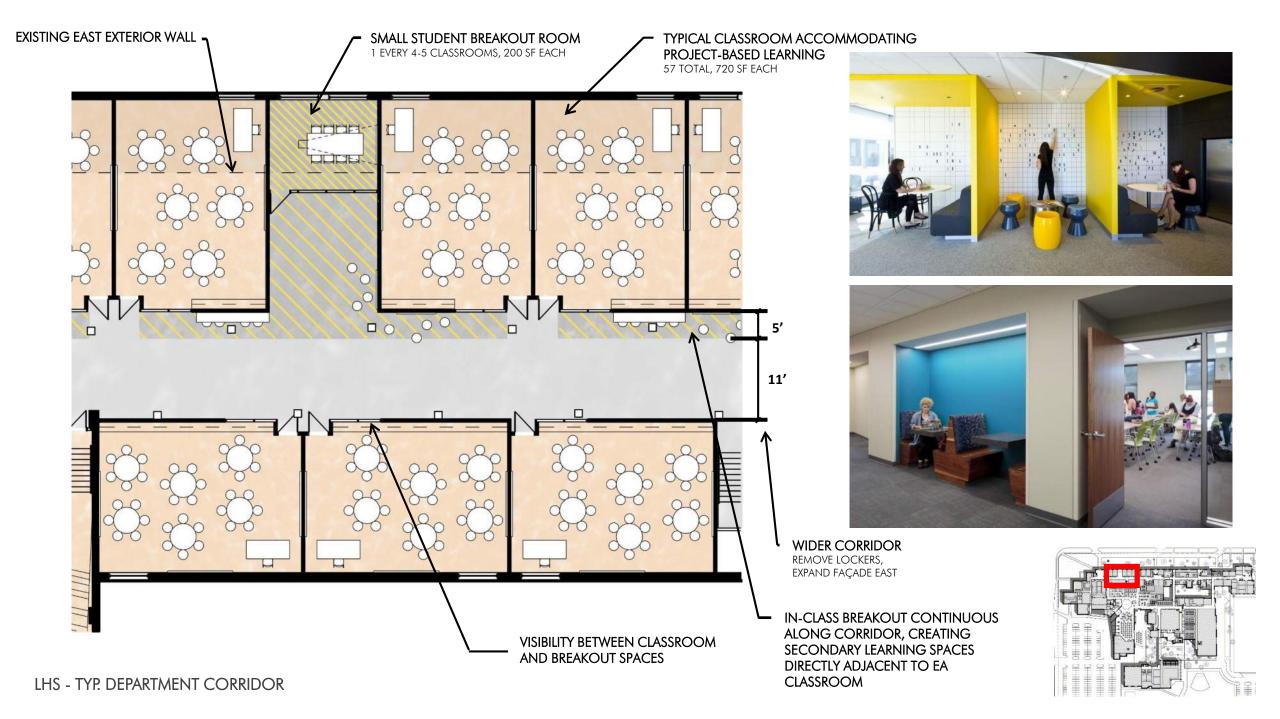


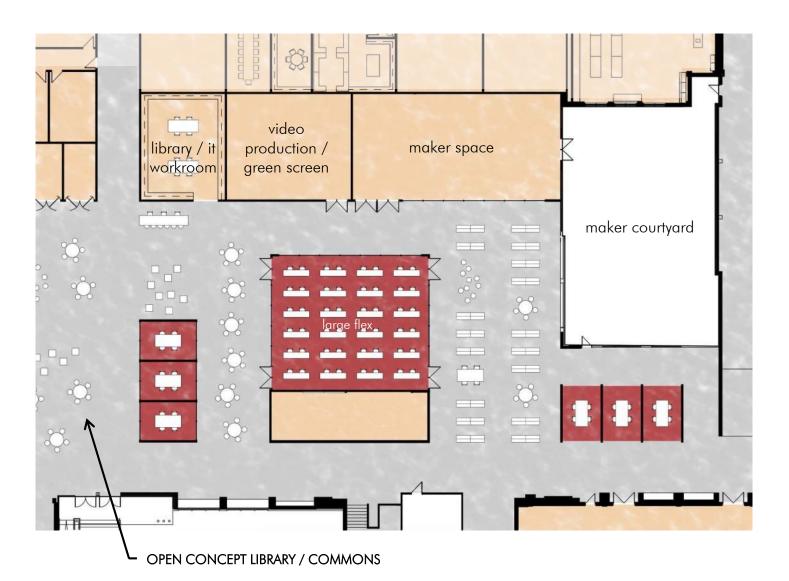


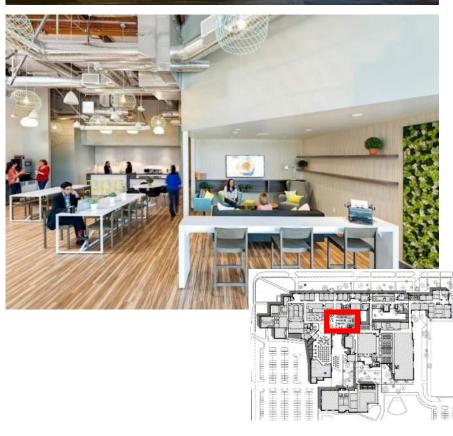






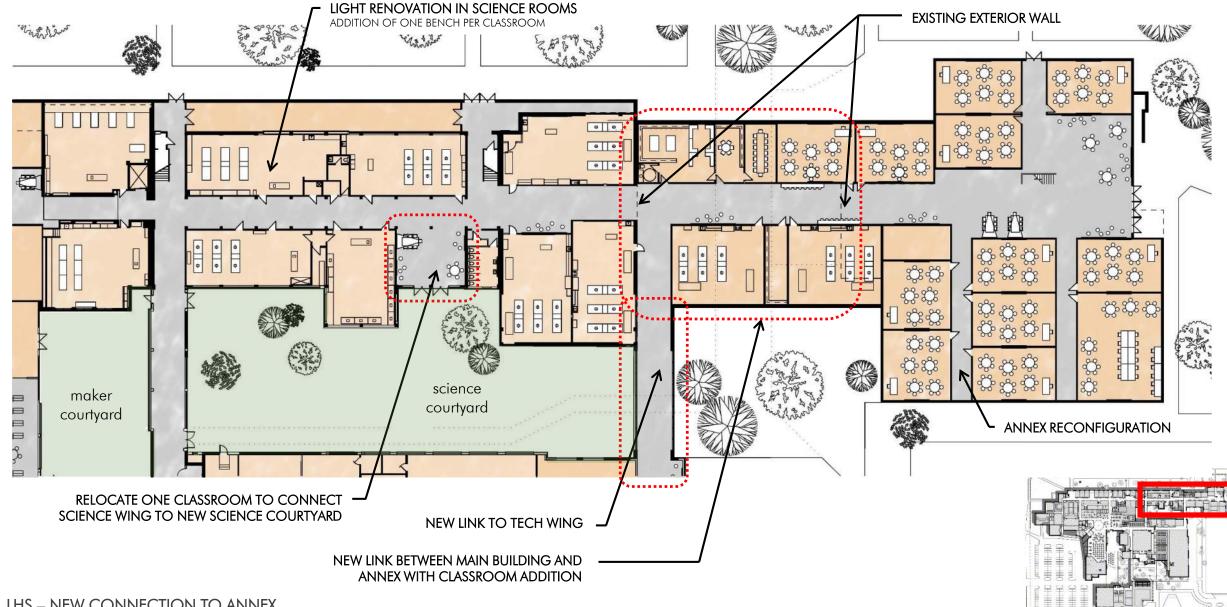




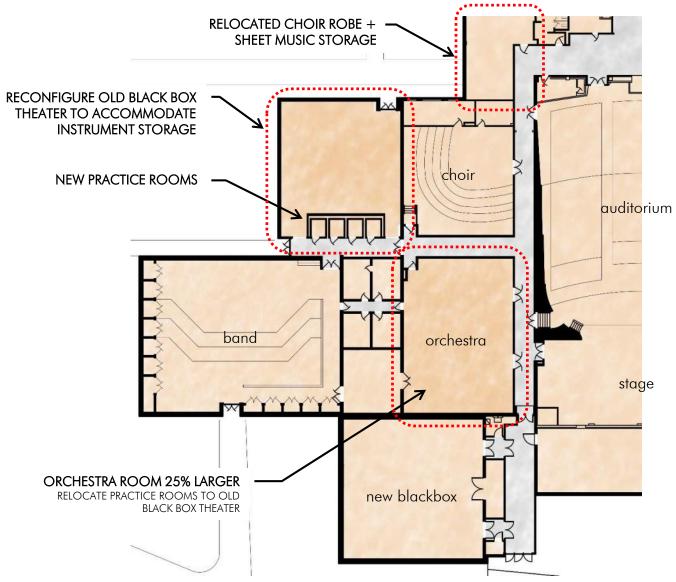


LHS – PROPOSED INNOVATION COMMONS





LHS – NEW CONNECTION TO ANNEX

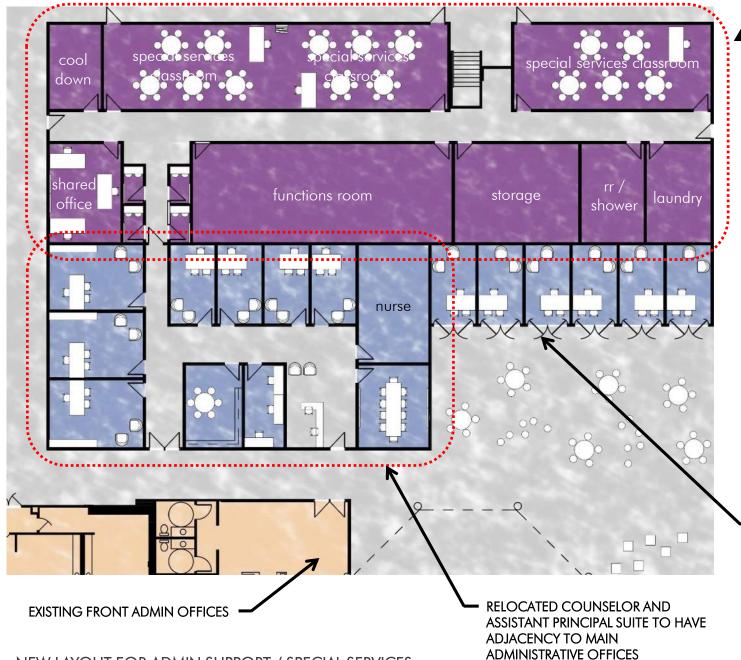




LHS Orchestra Room (existing)



LHS – RENOVATIONS TO PERFORMING ARTS

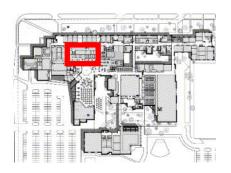


 SPECIAL SERVICES SUITE WITH FLEXIBLE CLASSROOMS AND EASY CIRCULATION TO SPED SERVICES

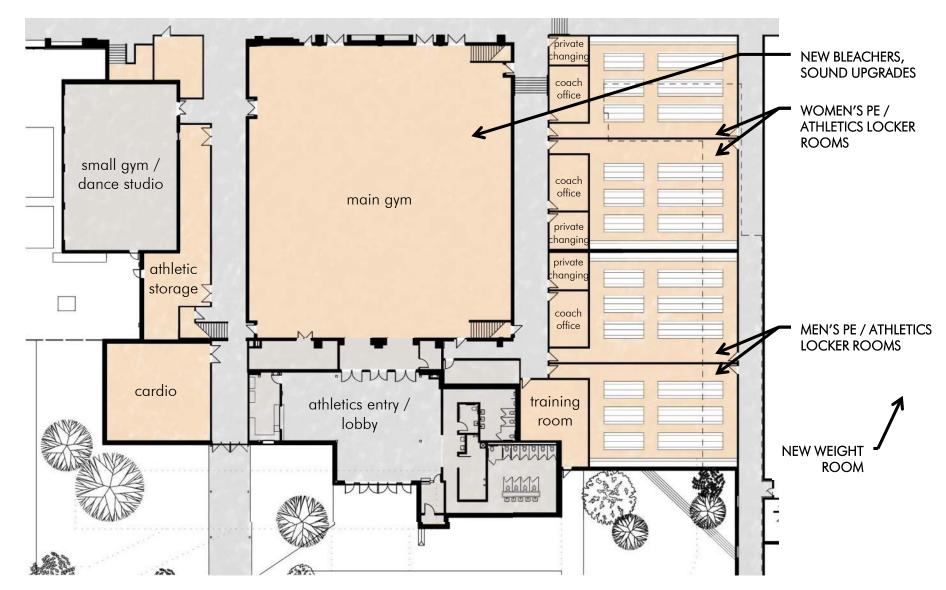




STUDENT SUCCESS CENTER OPEN TO STUDENTS 3 SOCIAL WORKER OFFICES 1 REGISTRAR OFFICE 1 FINANCIAL OFFICE 1 SECURITY RESOURCE OFFICER

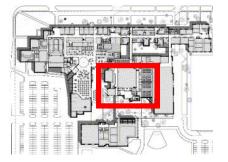


LHS – NEW LAYOUT FOR ADMIN SUPPORT / SPECIAL SERVICES

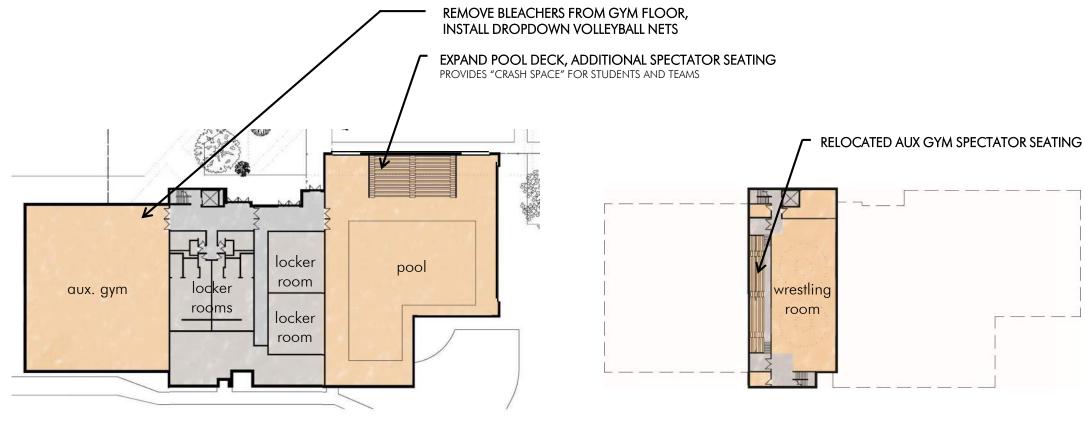




LHS Locker Rooms (existing)

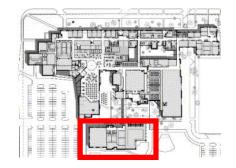


LHS – RENOVATIONS TO ATHLETICS

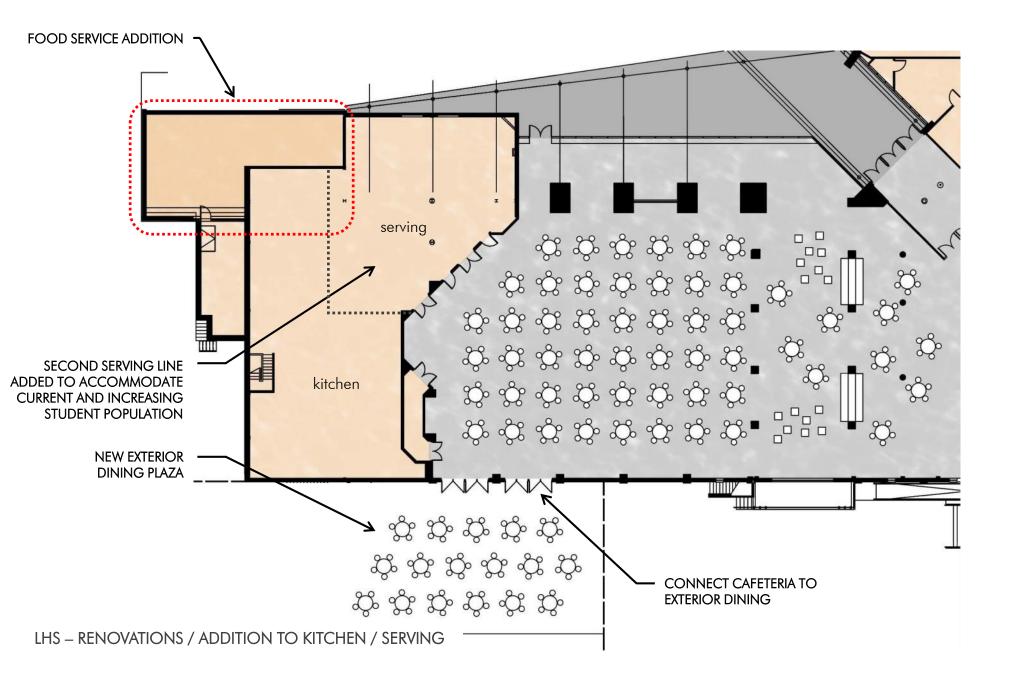


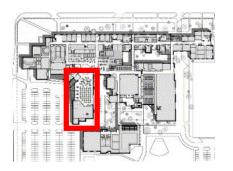
LEVEL ONE

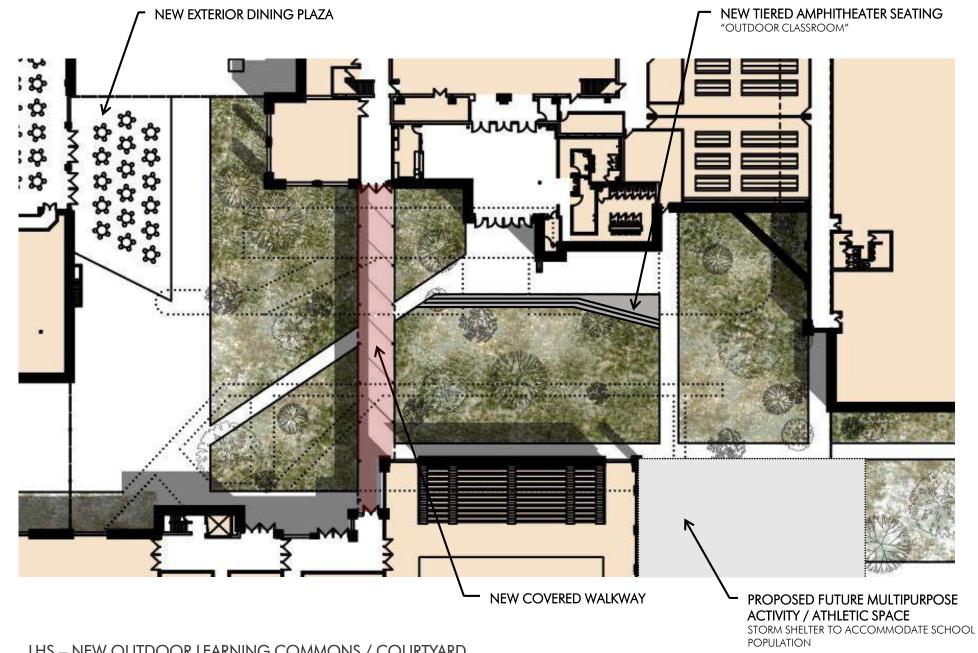
LEVEL TWO

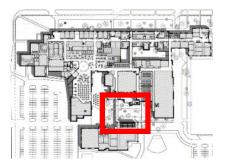


LHS – RENOVATIONS TO AUX GYM / NATATORIUM









LHS – NEW OUTDOOR LEARNING COMMONS / COURTYARD

SUMMARY

BASE COST

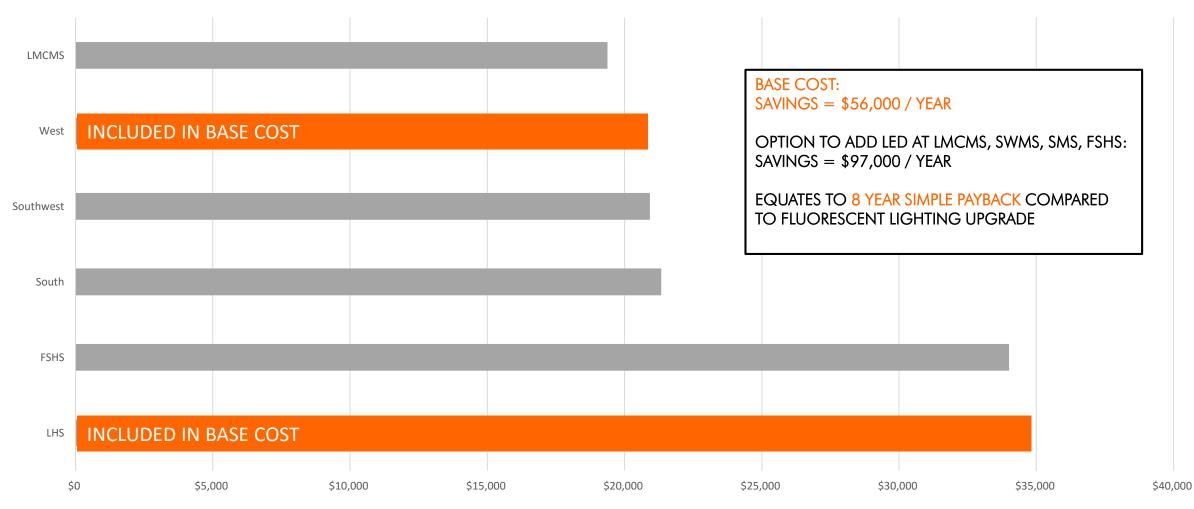
TOTAL PROJECT COSTS	\$75,594,468
LEED / WELL BUILDING Certification	\$100,000
Phasing/Temporary Classrooms	\$500,000
Lawrence College and Career Center	\$625,000
South Middle School	\$426,452
Southwest Middle School	\$2,573,613
West Middle School	\$9,587,730
Liberty Memorial Central Middle School	\$2,425,542
Free State High School	\$11,729,981
Lawrence High School	\$47,626,151

*project costs include new construction, renovation, priority 1 MEP, life safety upgrades, 50% of roof maintenance and repairs through 2020, 20% soft costs and 5% escalation

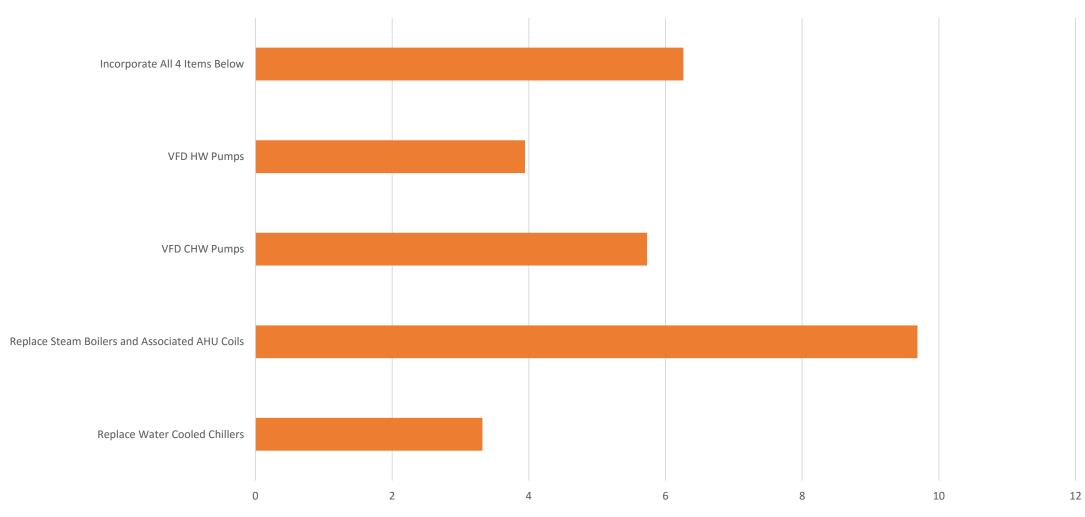
** project costs exclude priority 2 and priority 3 MEP upgrades

ADDITIVE SCOPE / OPTIONS	
NOT INCLUDED WITHIN BASE NUMBERS	
Interior & Exterior Lighting Upgrades (FSHS, LMCMS, SWMS, SMS)	\$9,519,108
Remaining Priority 2 and 3 MEP Upgrades (LHS, FSHS, LMCMS)	\$1,747,570
Multi-use Athletics Space, constructed as storm shelters, 10,000 sf each (FSHS + LHS)	\$7,000,000
SUBTOTAL PROJECT COSTS	\$18,266,678

Annual Energy Cost Savings



Simple Payback (Years) for PRIORITY 2/3 MEP OPTION



CHILLER AND BOILER SYSTEM UPGRADES – Simple Payback Analysis

gouldevans